

**TANZA WATER DISTRICT**  
**ANNUAL PROCUREMENT PLAN FOR FY 2015**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOO E CO	
IT Projects and Improvement	Accounting System	Finance Admin/CS	Alternative Method					GOP	200,000.00		NCAS
	Inventory System	Admin/CS	Alternative Method					GOP	200,000.00		Inventory System Enhancement
	Computer System Upgrade	Commercial	Alternative Method					GOP	400,000.00		Computer System Enhancement
	Payroll System	Admin/CS	Alternative Method					GOP	200,000.00		Expansion and Upgrade Computerized Payroll System
	Meter Reading System Upgrade	Commercial	Alternative Method	12-Nov-15			1-Dec-15	GOP	400,000.00		Meter Reading Data Collection System
	Well Drilling Pump Station 9	Engineering/Operations	Competitive Bidding	7-Jul-14	1-Aug-14	21-Apr-15	9-Mar-15	GOP	3,900,000.00		Additional water source for TWD
	Excavation/Pipe Laying - Punta - Paradahan	Engineering/Operations	Competitive Bidding	18-Mar-15	8-Apr-15	17-Apr-15	20-Apr-15	GOP	2,212,056.00		Expansion project for Brgy. Punta 1 to Paradahan
	Service Vehicle	Engineering/Operations	Competitive Bidding	11-Mar-15			19-May-15	GOP	850,000.00		Additional Service Vehicle for Field Works
	TWD Building - 2nd Floor Extension	Engineering/Operations	Competitive Bidding	28-May-15	17-Jun-15	29-Jun-15	3-Jul-15	GOP	5,700,000.00		TWD Office Expansion
	Provision for Office Equipment (2nd floor)	Admin/CS	Competitive Bidding	6-Jul-15	17-Jul-15	24-Jul-15	28-Jul-15	GOP	1,000,000.00		Second Floor office equipment and accessories.
Inventories	Pipes and Fittings - Punta 1 - Paradahan	Engineering/Operations	Competitive Bidding	9-Nov-14	12-Dec-14	6-May-15	18-Feb-15	GOP	2,943,882.68		Pipes and Fittings for Punta 1 to Paradahan

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total
COMMON ELECTRICAL SUPPLIES																				
1. BALLAST, 20 watts	piece	3			3	3			3	3			3	3			3	12	70.00	840.00
2. BALLAST, 36 watts	piece	6			6	6			6	6			6	6			6	24	71.03	1,704.72
3. BALLAST, 40 watts	piece	3			3	3			3	3			3	3			3	12	70.00	840.00
4. BATTERY, size AA, alkaline, 2 pcs./packet	packet	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	15.39	1,108.08
5. BATTERY, size AAA, alkaline, 2 pcs./packet	packet	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	14.46	347.04
6. BATTERY, size D, alkaline, 2 pcs./packet	packet	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	71.76	4,305.60
7. FLUORESCENT LAMP, tubular, 20 watts	piece	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	110.00	3,960.00
8. FLUORESCENT LAMP, tubular, 36 watts	piece	5	5	5	15	5	5	5	15	10	10	10	30	10	10	10	30	90	36.40	3,276.00
9. FLUORESCENT LAMP, tubular, 40 watts	piece	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	85.00	5,100.00
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece	6	6	6	18	6	6	6	18	12	12	12	36	12	12	12	36	108	99.74	10,771.92
11. PILOT Light, 5 watts	piece	8	8	8	24	8	8	8	24	8	8	8	24	8	8	8	24	96	10.00	960.00
12. BULB Light, 40 watts	piece	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	40.00	2,400.00
13. OMNI Light, 15 watts	piece	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	100.00	6,000.00
14. Spot Light, 300 watts	piece	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	80.00	5,760.00
15. Flashlight	piece	8	8	8	24	8	8	8	24	8	8	8	24	8	8	8	24	96	200.00	19,200.00
16. FUSE, 30 amperes	piece	10			10	10			10	10			10	10			10	40	12.48	499.20
17. FUSE, 60 amperes	piece	6			6	6			6	6			6	6			6	24	28.08	673.92
18. STARTER, 4-40 watts	piece	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	5.20	124.80
19. TAPE, electrical	roll	12	10	10	32	12	10	10	32	12	10	10	32	12	10	10	32	128	17.63	2,256.64
COMMON COMPUTER SUPPLIES/CONSUMABLES																				
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box	5	5	5	15	5	5	5	15	3	3	3	9	3	3	5	11	50	555.86	27,793.00
2. Carbonless Continuous Forms 9 1/2 x 11 2ply 1000 sheets	box	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	1,500.00	54,000.00
3. Continuous Computer Forms 9 1/2 x 5 1/2, 1000 sheets	box	5	2	2	9	2	2	2	6	2	2	2	6	2	2	5	9	30	500.00	15,000.00
4. COMPACT DISK RECORDABLE, min. of 700MB, ix - 52x minimum speed, 80 min recording time	piece	3	3	4	10	3	3	4	10	3	3	4	10	3	3	4	10	40	9.46	378.40
5. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece	3	3	4	10	3	3	4	10	3	3	4	10	3	3	4	10	40	17.42	696.80
6. COMPACT DISK STORAGE CASE, 50 CDs capacity, min. made of durable plastic or nylon fabric, double sided sleeves, with closure	piece	1			1				0				0				0	1	54.79	54.79
7. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0 backward compatible with USB 2.0, 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0; Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece	1			1				0	1			1				0	2	3,316.56	6,633.12
8. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	2	2	1	5	2	2	1	5	2	2	1	5	2	2	1	5	20	11.19	223.80
9. DVD REWRITABLE, 4x speed, 4.7GB capacity	piece	6	1	1	8	1	1	1	3	1	1	1	3	1	1	1	3	17	21.11	358.87
10. FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	4			4				0	1			1				0	5	382.72	1,913.60
11. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	1			1				0	1			1				0	2	287.04	574.08



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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total
12. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One	cart	2	1	1	4	1	1	1	3	2	1	1	4	1	1	2	4	15	332.80	4,992.00
13. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One	cart	1	1	1	3	1	1	1	3	1	1	1	3	1	1	2	4	13	328.64	4,122.32
14. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K100ai, Ink Advantage All-in-One 2060i K102a	cart	15	15	14	44	15	14	14	43	14	14	14	42	14	15	15	44	173	332.80	57,574.40
15. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K100ai, Ink Advantage All-in-One 2060i K102a	cart	14	14	15	43	14	14	14	42	14	14	14	42	14	14	15	43	170	332.80	56,576.00
16. INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355	cart	13	13	14	40	13	13	14	40	13	13	14	40	13	13	14	40	160	254.80	40,768.00
17. INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357	cart	13	13	15	41	13	13	15	41	13	13	15	41	13	13	15	41	164	254.80	41,787.20
18. INK CARTRIDGE, EPSON T6643, Yellow, for Epson L100, L110, L200, L210, L300, L350, L358	cart	13	13	15	41	13	13	15	41	13	13	15	41	13	13	15	41	164	254.80	41,787.20
19. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356	cart			1	1			1	1			1	1		1	1	4	254.80	1,019.20	
20. INK CARTRIDGE, EPSON T6441, CYAN, for Epson L100, L110, L200, L210, L300, L350, L355	cart	13	13	14	40	13	13	14	40	13	13	14	40	13	13	14	40	160	254.80	40,768.00
21. Line Printer Cartridge (Talgenticom 6600)	pack	1	1		1	1			1	1			1				0	3	4,500.00	13,500.00
22. Printer Cartridge Epson FX-2190	piece	2	2	4	8	2	2	4	8	2	2	2	6	2	2	4	8	30	400.00	12,000.00
23. RIBBON CARTRIDGE, Epson C135015506(7753) Fabric, for printer LQ 300/300-II & S80	cart	1			1	1			1	1			1	1			1	4	121.68	486.72
24. MOUSE, optical, USB connection type	piece	1			1				0				0				0	1	144.04	144.04
25. Wireless Keyboard and Mouse	set	6			6				0				0				0	6	1,000.00	6,000.00
26. CCTV	set	2			2				0				0				0	2	30,000.00	60,000.00
COMMON OFFICE SUPPLIES																				
1. AIR FRESHENER, 280ml/can	can	7	5	5	17	7	5	5	17	7	5	5	17	7	5	5	17	68	81.12	5,516.16
2. ALCOHOL, 70%, ethyl	bottle	6	3	3	12	6	3	3	12	6	3	3	12	6	3	3	12	48	37.26	1,788.48
3. BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label	pair	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	111.49	2,675.76
4. BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label	pair	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	117.78	2,826.72
5. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box	1			1				0				0				0	1	223.60	223.60
6. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box	7		1	8	2			2	3			3	2			2	15	253.92	3,808.80
7. CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (mm) of cover 302mm(L) x 242mm(W) and 0.48mm thickness, assorted color(black, blue, red, yellow), 0.06mm(mn) thickness of pocket, with twenty(20) clear transparent plastic pockets	piece	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	37.44	2,246.40



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Item & Specifications	Unit of Measure	Quantity Requirement																** P5 Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total
8. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(mm) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm/min thickness of pocket, with twenty(20) clear transparent plastic pocket	piece	8	3	23	34	3	3	13	19	3	3	13	19	3	3	13	19	91	41.60	3,785.60
9. CLIP, backfold, 25mm, 125/box	box	2	1	1	4	1	1	1	3	2	1	1	4	1	1	1	3	14	10.92	152.88
10. CLIP, backfold, 32mm, 125/box	box	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	16.33	195.96
11. CLIP, backfold, 50mm, 125/box	box	3	1	2	6	1	1	2	4	3	1	2	6	1	1	2	4	20	39.00	780.00
12. Clip Folder	piece	2	1	1	4	2	1	1	4	2	1	1	4	2	1	1	4	16	15.00	240.00
13. COLUMNAR PAD, 14 cols, 50 gsm min.	pad	1			1	1			1	1			1	1			1	4	36.40	145.60
14. COLUMNAR PAD, 16 cols, 50 gsm min.	pad	1			1	1			1	1			1	1			1	4	35.86	143.44
15. COLUMNAR PAD, 18 cols, 50 gsm min.	pad	1			1	1			1	1			1	1			1	4	55.12	220.48
16. COLUMNAR NOTEBOOK, 12 cols	piece	1			1	1			1	1			1	1			1	4	20.80	83.20
17. CORRECTION TAPE, disposable, usable length of 6 meters(m), 5mm width	piece	26	19	18	63	28	18	19	65	27	21	18	66	25	17	17	59	253	12.05	3,048.65
18. DATA FILE BOX, (5"x9"x15-3/4")	box	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	69.73	1,673.52
19. ENVELOPE, documentary (10"x15"), 500s/box	box	1			1				0				0				0	1	507.40	507.40
20. ENVELOPE, expanding, kraft, legal size, 100s/box	box	3			3				0				0				0	3	600.88	1,802.64
21. ENVELOPE, mailing white, 500s/box	box	1			1				0				0				0	1	139.36	139.36
22. Letter Envelope	pcs	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	50	4.00	200.00
23. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box	1			1	1			1	1			1	1			1	4	108.68	434.72
24. ENVELOPE, expanding, plastic, legal size	piece	3			3	3			3	3			3	3			3	12	29.12	349.44
25. ENVELOPE, documentary, A4, 500s/box	box	1			1				0				0				0	1	403.52	403.52
26. ENVELOPE, brown, short	piece	8	8	8	24	8	8	8	24	8	8	8	24	8	8	12	28	100	1.50	150.00
27. ENVELOPE, brown, long	piece	15	15	15	45	15	15	15	45	15	15	15	45	15	15	15	45	180	2.50	450.00
28. ERASER, felt, for Blackboard/whiteboard	piece	1			1				0	5			5	15			0	6	9.86	59.16
29. ERASER, rubber	piece	1			1	1			1	1			1	1			1	4	2.16	8.64
30. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	6	6	6	18	9	6	6	21	5	5	5	15	5	5	5	15	69	72.49	5,001.81
31. Data Folder with Lever Archfile Mechanism	piece	10	10	10	30	10	10	10	30	10	10	10	30	3	3	4	10	100	200.00	20,000.00
32. FOLDER, pressboard, plain, legal, 100s/box	pack	3			3				0	1			1				0	4	935.89	3,743.56
33. FOLDER, tagboard, legal size, 100s/box	pack	1			1				0				0				0	1	273.52	273.52
34. FOLDER, tagboard, A4 size, 100s/box	pack	1			1				0				0				0	1	243.82	243.82
35. FOLDER, morocco/fancy, legal size, 50s/pack	pack	6	1	1	8	1	1	1	3	1			0		1		1	12	291.20	3,494.40
36. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle	6			6				0	1			0				0	7	234.00	1,638.00
37. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack	5			5				0				0				0	5	154.96	774.80
38. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack	5			5				0				0				0	5	175.76	878.80
39. Expandable Folder	piece	2	2	2	6	2	2	2	6	2	1	1	4	2	1	1	4	20	30.00	600.00
40. Clear Folder with Plastic Handle	piece	1	1	1	3	1			1				0				0	4	60.00	240.00
41. CLUE, all purpose, 300 grams min.	jar	4	3	3	10	2	2	2	6	3	3	3	9	2	2	2	6	31	47.82	1,482.42
42. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece	3			3	3			3	3			3	3			3	12	39.00	468.00
43. INDEX CARD, 3" x 5", ruled both sides, 500s/pack	pack	1			1	3			0				0				0	1	51.27	51.27
44. INDEX CARD, 5" x 8", ruled both sides, 500s/pack	pack	2			2				0	1			1				0	3	139.34	418.02
45. INDEX TAB, self-adhesive, 5 set/box, assorted colors	box	17			17				0	20			20				0	37	50.84	1,881.08
46. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece				0	4			4				0				0	4	43.84	175.36



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47. Multi Box Layer x6	piece	1			1				0				0				0	1	600.00	600.00
48. MAP PIN, round head, 100s/case	case	2			2				0	1			1				0	3	40.35	400.00
50. MARKER, fluorescent, 3 colors/set	set	5		1	6				1				1				1	9	32.95	296.55
51. Stabilo Highlighter	piece	6	6	6	18	3	1	3	9	4	5	5	14	3	3		3	50	30.00	1,500.00
52. MARKING PEN, whiteboard, bullet type, black	piece	4	4	6	14	4	4	4	12	5	5	5	15	5	5		15	56	12.27	687.12
53. MARKING PEN, whiteboard, bullet type, red	piece	2	2	2	6	2	2	2	6	2	2	2	6	2	2		6	24	12.27	294.48
54. MARKER, permanent, bullet type, black	piece	11	6	7	24	9	6	7	22	9	7	6	22	9	6	7	22	90	12.15	1,093.50
55. MARKER, permanent, bullet type, blue	piece	2			2	2			2	2			2	2			2	8	12.15	97.20
56. MARKER, permanent, bullet type, red	piece	2			2	2			2	2			2	2			2	8	12.15	97.20
57. NOTE BOOK, stenographer's, 40 leaves, ruled both sides	piece	7			7				0				0				0	7	8.84	61.88
58. NOTE PAD, (3"x3"), 100 sheets/pad	pad	1			1				0				0				0	1	38.15	38.15
59. NOTE PAD, (3"x4"), 100 sheets/pad	pad	1			1				0				0				0	1	53.96	53.96
60. NOTE PAD, (2"x2"), 400 sheets/pad	pad	1			1				0				0				0	1	98.78	98.78
61. NOTE PAD, (2"x3"), 100 sheets/pad	pad	1			1				0				0				0	1	31.18	31.18
62. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm	ream	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	97.66	1,171.92
63. PAPER, for Plain Paper Copier, 210mm x 297mm (A4), 70gsm	ream			1	1			1	1			1	1			1	1	4	102.30	409.20
64. PAPER, bond, Premium Grade, legal	ream	29	13	8	50	9	14	12	35	7	13	12	32	8	12	13	33	150	109.02	16,353.00
65. PAPER, mimeograph, Groundwood, legal	ream	13			13				0				0				0	13	92.46	1,201.98
66. PAPER, mimeograph, Whitewove, legal	ream	13			13				0				0				0	13	112.84	1,466.92
67. PAPER, for Plain Paper Copier, legal	ream	16	3	3	22	3	3	3	9	3	3	3	9	3	3	3	9	49	112.99	5,536.51
68. PAPER, multicopy, legal, for laser printing	ream	13			13				0				0				0	13	131.06	1,703.78
69. Hard Copy Bond Paper 8 1/2 x 11	ream	15	16	12	43	15	17	8	40	16	14	11	41	16	16	11	43	167	200.00	33,400.00
70. Photo Paper	pack	5			5				0				0				0	5	200.00	1,000.00
71. Sticker Paper	pack	5			5				0				0				0	5	200.00	1,000.00
72. Specialty Paper	pack	5			5				0				0				0	5	200.00	1,000.00
73. Specialty Boards	pack	6		6	12	6			6				0				6	24	35.00	840.00
74. PAPER, thermal, 210mmx30M, 1/2" core	roll	2	1		3	1			1	2			2	2			2	8	34.32	274.56
75. PARCHMENT PAPER, A4 size, 80 gsm, 100sheets/pack	ream	3			3	3			3	3			3	3			3	12	88.40	1,060.80
76. PAPER FASTENER, for paper, metal, 50 sets/box	box	7	6	7	20	5	5	5	15	7	6	7	20	5	5	5	15	70	65.50	4,585.00
77. PAPER FASTENER, for paper, plastic	box	2		1	3		1	6	1	3		1	4				0	8	20.00	160.00
78. PAPER CLIP, gem type, lumbo, 48mm, 100s/box	box	8	6	6	20	8	6	6	20	8	6	6	20	8	6	6	20	80	13.52	1,081.60
79. PAPER CLIP, gem type, 32mm, 100s/box	box	8	4	4	16	6	4	4	14	6	4	4	14	6	4	4	14	58	6.12	354.96
80. PENCIL, lead, w/eraser, one(1) dozen per box	box	3	1		4	6		1	7	1	1	1	3	6			6	20	19.62	392.40
81. PENCIL, mechanical, for 0.5mm lead	piece	2	2	2	6	2	2		6	2	2	2	6	2	2	2	6	24	22.88	549.12
82. PUSH PIN, flat head type, assorted colors, 100s/case	case	2			2	1			1	2			2	1			1	6	19.08	114.48
83. RECORD BOOK, 300 pages, Smythe sewn	book	2			2				0	2			2				0	4	54.18	216.72
84. RECORD BOOK, 500 pages, Smythe sewn	book	7			7				2	4			4				0	13	86.85	1,129.05
85. RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle	1			1				0				0				0	1	33.27	33.27
86. RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle	1			1				0				0				0	1	36.39	36.39
87. RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	bundle	1			1				0				0				0	1	44.19	44.19
88. RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	bundle	1			1				0				0				0	1	53.04	53.04
89. RING BINDER, 12.7mm x 1.12m (1/2"x4 1/2"), plastic	piece	2			2				0				0				0	2	53.04	106.08
90. RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle	bundle	1			1				0				0				0	1	74.35	74.35



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Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total
122. Toner, Sharp AR 208FT	piece				1				1				1				1	4	4,133.00	16,532.00
123. TOILET TISSUE, 12 roll/pack	pack	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	75.57	3,627.36
124. Balkbayan box	unit	6			6				0	6			6				0	12	100.00	1,200.00
125. Employees Leave Card	piece	300			300				0	300			300				0	600	4.00	2,400.00
126. Photocopying Machine																				
127. Developer	piece				0		1		1				0		1		1	2	1,899.00	3,798.00
128. Drumkit	piece				0		1		1				0		1		1	2	945.00	1,890.00
129. Cleaner Blade	piece				0		1		1				0		1		1	2	1,542.00	3,084.00
COMMON OFFICE DEVICES																				
1. BLADE, heavy duty cutter, 10 pcs./pack	pack	1		1	2				0			1	1				0	3	7.75	23.25
2. CUTTER, heavy duty	piece	7			7				0	2			2				0	9	21.84	196.56
3. LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mw laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch	piece				0				0	2			2				0	2	550.04	1,100.08
4. PUNCHER, heavy duty	piece	1			1	5			5				0				0	6	103.98	623.88
5. SCISSORS, (6")	pair	1			1	5			5				0				0	6	15.53	93.18
6. SHARPENER, single cutterhead	piece	1		1	2				0				0				0	2	176.80	353.60
7. STAMPING DATER, self-inking stamp	piece	6			6				0	4			4				0	10	478.38	4,783.80
8. Self Inking Stamp	piece	7			7				0				0				0	7	500.00	3,500.00
9. Stamping Machine	piece	1	1	1	3	1	1	1	3	1	1	1	3	1			1	10	700.00	7,000.00
10. STAPLER, heavy duty, standard	piece	2			2	5			5				5				0	12	108.66	1,303.92
11. STAPLER, binder type, heavy duty for high volume stapling, 25-153 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable stapler guide	piece	1			1				0				0				0	1	1,059.76	1,059.76
12. STAPLE REMOVER, plier type	piece	2	1	4	7	1	1	1	3	1	1	1	2				0	12	17.44	209.28
13. TAPE DISPENSER, heavy duty, for 24mm(1")	piece	4			4				0	5			5				0	9	33.28	299.52
14. TAPE DISPENSER, handheld, for 48mm width packaging tape	piece	2			2				0				0				0	2	30.67	61.34
15. WASTE BASKET, plastic	piece	8			8				0				0				0	8	27.04	216.32
COMMON JANITORIAL SUPPLIES																				
1. BATHROOM SOAP, 90gms.	piece	9	1	1	11	1	1	1	3	1	1	1	3	1	1	1	3	20	21.32	426.40
2. BROOM, soft (tambo)	piece	17			17	2			2	4			4	4			4	27	98.80	2,667.60
3. BROOM, STICK (tinting)	piece	17			17	2			2	2			2	2			2	23	23.92	550.16
4. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	17.32	415.68
5. FLOOR WAX, paste, natural, 2kgs.	can	1			1				0				0				0	1	223.60	223.60
6. FURNITURE CLEANER, 300ml/can min	can	3		2	5		2		2	3		3	6		3		3	16	84.76	1,356.16
7. INSECTICIDE, 600ml/can	can	7		2	9	1	1		2	3		2	5	1	1		2	18	117.52	2,115.36
8. MOP BUCKET, heavy duty, hard plastic, min: 370mm(L), 475mm(W), 245mm(H); 30L capacity, with 4 wheel ball caster, with squeezer, with precautionary markings	piece	10			10				0				0				0	10	1,872.00	18,720.00

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total
92. RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/ bundle	bundle	1			1				0				0				0	1	100.36	100.36
93. RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle	1			1				0				0				0	1	148.19	148.19
94. RING BINDER, 25mm x 1.12m ("x44"), plastic, 10 pcs/bundle	bundle	1			1				0				0				0	1	113.88	113.88
95. RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece	1			1				0				0				0	1	227.23	227.23
96. RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle	piece	1			1				0				0				0	1	256.87	256.87
97. RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs/bundle	piece	1			1				0				0				0	1	204.88	204.88
98. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	3	2	2	7	2	2	2	6	2	2	2	6	2	2	2	6	25	105.85	2,646.25
99. RULER, plastic, 300mm	piece	5			5	2			2	5			5				0	12	2.08	24.96
100. Regular Ballpen Black	box	2	2	2	6	2	2	2	6	2	2	2	6	2			2	20	180.00	3,600.00
101. Pilot Ballpen Red	box	4			4				0				0				0	4	180.00	720.00
102. Pilot Ballpen Blue	box	2	2	2	6	2	2	2	6	2	2	2	6	2			2	20	180.00	3,600.00
103. RULER, plastic, 450mm	piece	1	1		2	4	1	1	5	1	1	1	2	1			1	10	14.25	142.50
104. SIGN PEN, black	piece	26	15	22	63	15	21	15	51	20	16	20	56	16	22	14	52	222	44.01	9,770.22
105. SIGN PEN, blue	piece	20	11	11	42	16	11	11	38	12	11	11	39	17	12	11	40	159	44.01	6,997.59
106. SIGN PEN, red	piece	13	15	11	39	10	10	11	31	10	15	11	36	10	10	11	31	137	44.01	6,029.37
107. STAMP PAD INK, violet, 50ml	bottle	4	1		5				0				1				0	6	20.80	124.80
108. STAMP PAD, felt pad, min 60mm x 100mm	piece				0				0	5			5				0	5	20.80	104.00
109. STAPLE WIRE, (26/16) standard, 5000 pcs/box	box	12	11	10	33	11	9	9	29	9	8	8	25	9	8	9	26	113	23.80	2,689.40
110. STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gsm bond paper	box	1			1				0				0				0	1	23.92	23.92
111. STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135 sheets of 70 gsm bond paper	box	3	2	2	7	2	2	2	6	2	2	2	6	2	2	2	6	25	30.68	767.00
112. TAPE, adding machine, GSP bond	roll	2	1	2	5	1	2	1	4	2	1	2	5	1	2	1	4	18	7.70	138.60
113. TAPE, masking, 24mm, 50 meters length	roll	2		1	3			1	1			1	1			1	1	6	53.04	318.24
114. TAPE, masking, 48mm, 50 meters length	roll	4			4	2			2	2			2	2		4	6	14	102.96	1,441.44
115. TAPE, transparent, 24mm, 50 meters	roll	4	2	3	9	2	2	3	7	2	2	3	7	2	2	3	7	30	17.37	521.10
116. TAPE, transparent, 48mm, 50 meters	roll	3	2	5	10	3	3	2	8	2	2	2	6	2	2	4	8	32	33.28	1,064.96
117. TAPE, packaging, 48mm, 50 meters length	roll	2	1	1	4	2	1	1	4	2	1	1	4	2	1	1	4	16	33.28	532.48
118. TAPE, packaging,	roll				0	5			5				0				5	10	15.00	150.00
119. TAPE, Duct	roll	4			4				0				0				0	4	300.00	1,200.00
120. TIME CARD, for Amano Bundy Clock, 100s/roll	bundle	2			2	2			2	2			2	2			2	8	67.46	539.68
121. DAILY TIME RECORD Form 48	bundle	1		1	2		1		1			1	2		1		1	6	145.00	870.00



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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total
9. MOPHANDLE, screw type, aluminum handle	piece	2		2	4			2	2	4			4	4			4	14	124.80	1,747.20
10. MOPHEAD, 100% rayon, 400g	piece	2		2	4			2	2	4			4	4			4	14	83.20	1,164.80
11. RAG, COTTON, (7") in diameter, assorted colors	kilo	2			2				0				0				0	2	43.68	87.36
12. SCOURING PAD, economy size	pack	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	117.36	1,408.32
13. TOILET BOWL & URINAL CLEANER, 900ml	bottle	2	2	2	6	2	2	2	6	4	4	4	12	4	4	4	12	36	41.60	1,497.60
14. TOILET DEODORANT CAKE, deoderizer/moth proofers 50gms, 3 pcs/pack	box	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	23.40	561.60
15. TRASHBAG, plastic, black (XL), 10 pcs per pack per roll	roll	2			2				0				0				0	2	144.40	288.80
16. Door Mat	piece	10		10	20		10		10	10		10	20		10		10	60	20.00	1,200.00
17. Refrigerator Rag	piece	3			3				3	3			3	3			3	12	35.00	420.00
18. Pranela rag	yard	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	80.00	960.00
19. Tissue	box	4		4	8		4		4		4		4	4			4	20	90.00	1,800.00
20. Fabric Conditioner	dozen	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	96.00	2,304.00
21. Plastic (Ice)	pack	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	16.00	192.00
22. Plastic (labo)	pack	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	8.00	192.00
23. Garbage bag	pack	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	25.00	600.00
24. Sako	piece	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	5.00	600.00
25. Medicines (assorted)	piece	48		48	96		48		48	48		48	96		48		48	288	10.00	2,880.00
26. Toilet deodorant cake, 50gms	box	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	23.40	561.60
27. Dishwashing Liquid (900ml)	bottle	8	8	8	24	8	8	8	24	10	10	10	30	10	10	10	30	108	50.00	5,400.00
28. Computer Set Cleaner	set	1			1				0				0				0	1	600.00	600.00
COMMON OFFICE EQUIPMENT																				
1. AIRPOT, 3.8 liters, w/ dispenser	unit	1			1				0	2			2				0	3	1,248.00	3,744.00
2. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon	unit	1			1				0				0				0	1	1,944.80	1,944.80
3. CALCULATOR, desktop, mini-printer type,12 digits, AC/DC power source, with ink roller & adaptor	unit	3			3				0				0				0	3	930.80	2,792.40
4. CALCULATOR, scientific, 10 digits, cascadot matrix, solar/ cell type power source	unit	1			1				0				0				0	1	413.92	413.92
5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit	2			2				0	5			5				0	7	148.72	1,041.04
6. Calculator HMS	unit	2							0				0				0	2	500.00	1,000.00
7. CHAIR, monobloc, without armrest, beige	unit								0				0				0	0	280.80	-
8. CHAIR, monobloc, without armrest, white	unit				0	2			2				0				0	2	280.80	561.60
9. DOCUMENT CAMERA, w/ DVI port, four(4), reference points demarcate viewing area, 16 times, (1600x) consecutive zoom, PC and Doc Cam VS	unit	1			1				0				0				0	1	25,168.00	25,168.00
10. ELECTRIC FAN, with stand	unit	8			8				0				0				0	8	819.52	6,556.16



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11. FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit	9			9				0				0				0	9	4,295.84	11,662.56	
12. FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, stored pressure type, non-electrical conductor, 4.5kg (10 lbs), brand new	unit	9			9				0				0				0	9	3,939.52	35,455.68	
13. MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with buy-it-in siren, red or blue color	unit	1			1				0				0				0	1	2,704.00	2,704.00	
14. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap, automatic clamping, stationary blade guard, A4/A6 format indications	unit				0				0	1			1				0	1	8,398.00	8,398.00	
15. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit				0	1			1	1			1				0	2	3,120.00	6,240.00	
Accountable Forms																					
1. Cashier's Official Receipt	booklet			20	20			20	20				20				20	20	80	120.00	9,600.00
2. Official Receipt	box	5	4	5	14	5	5	4	14	3	3	4	10	5	3	5	13	51	3,000.00	153,000.00	
3. Statement of Account (SOA)	box	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	5,000.00	120,000.00	
Office Equipment and Accessories																					
1. Clerical Office Chairs	unit	9			9				0				0				0	9	3,000.00	27,000.00	
2. Book Shelves/Rack	unit	1			1				0	1			1				0	2	3,000.00	6,000.00	
3. Storage Box	piece	6			6				0				0				0	6	1,500.00	9,000.00	
4. Cabinet Steel Filing Vertical Gauge	piece	4			4				0				0				0	4	8,500.00	34,000.00	
5. All in One Printer with Continuous Ink	unit	5			5				0				0				0	5	7,000.00	35,000.00	
6. Photo and Signature Capture System	set	1			1				0				0				0	1	15,000.00	15,000.00	
7. Digital Camera	unit	1			1				0				0				0	1	10,000.00	10,000.00	
8. Ink Advantage All-in-One K110a	unit	2			2				0				0				0	2	5,795.00	11,590.00	
9. UPS	unit	12			12				0				0				0	12	3,000.00	36,000.00	
10. Computer Set	unit	3	1		4				0				0				0	4	40,000.00	160,000.00	
11. Line Printer	unit	1			1				0				0				0	1	300,000.00	300,000.00	
12. Two Way Radios	unit	6			6				0				0				0	6	8,000.00	48,000.00	
13. Two Way Radios including base	lot																	1	200,000.00	200,000.00	
14. Cordless Phone	unit	2			2				0				0				0	2	2,500.00	5,000.00	
15. Cellular Phone	unit	2			2				0				0				0	2	5,000.00	10,000.00	
16. Radio Batteries (Two Way Radios) or	piece	9			9				0				0				0	9	1,000.00	9,000.00	
17. Wireless PLDT Landline	unit	4			4				0				0				0	4	300.00	1,200.00	





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27. CI Adaptor 50mm M/F	piece		50		50				0				0				0	50	950.00	47,500.00
28. CI Adaptor 100mm M/F	piece		3		3				0				0				0	3	1,726.00	5,178.00
29. CI Adaptor 150mm M/F	piece		13		13				0				0				0	13	2,702.00	35,126.00
30. CI Valvebox cover	piece		27		27				0				0				0	27	800.00	21,600.00
31. CI Gatevalve 100mm F/F w/ BNG	piece		3		3				0				0				0	3	7,015.00	21,045.00
32. CI Gatevalve 150mm F/F w/ BNG	piece		4		4				0				0				0	4	9,350.00	37,400.00
33. CI Gatevalve 50mm F/F w/ BNG	piece		25		25				0				0				0	25	3,200.00	80,000.00
34. CI Gibaut CI to PVC 150mm	piece		2		2				0				0				0	2	1,983.75	3,967.50
35. CI Pipe 6" sched. 40	piece		7		7				0				0				0	7	13,050.00	91,350.00
36. CI Reducer 150mm x 100mm F/F	piece		3		3				0				0				0	3	3,891.10	11,673.30
37. CI Saddle Clamp 6 x 2	piece		25		25				0				0				0	25	772.00	19,300.00
38. CI Saddle Clamp 2 x 1	piece		139		139				0				0				0	139	169.00	23,491.00
39. Plastic Male Adapter 2, compression type	piece		25		25				0				0				0	25	166.00	4,150.00
40. Plastic Male Adapter 1, compression type	piece		278		278				0				0				0	278	50.00	13,900.00
41. CI Elbow 1 x 90°	piece		278		278				0				0				0	278	27.00	7,506.00
42. CI Elbow 2 x 90°	piece		10		10				0				0				0	10	125.00	1,250.00
43. CI Elbow 6 x 45° weldable	piece		6		6				0				0				0	6	626.00	3,756.00
44. CI Gibaut 6	piece		2		2				0				0				0	2	1,716.00	3,432.00
45. CI Gibaut 2	piece		8		8				0				0				0	8	430.00	3,440.00
46. CI Nipple 1 x 6	piece		150		150				0				0				0	150	55.65	8,347.50
47. CI Nipple 1 x 10	piece		210		210				0				0				0	210	92.00	19,320.00
48. CI Plug 1	piece		278		278				0				0				0	278	22.10	6,143.80
49. CI Plug 1/2	piece		278		278				0				0				0	278	12.80	3,558.40
50. HDPE Pipe 1 x 100 SDR 11	roll		5		5				0				0				0	5	2,970.00	14,850.00
51. Teflon Tape	piece		1000		1000				0				0				0	1000	6.00	6,000.00
52. Welding Rod 60-11	kilo		5		5				0				0				0	5	162.50	812.50
53. Welding Rod 60-13	kilo		25		25				0				0				0	25	165.00	4,125.00
54. PVC Pipe 6", class 100 w/ gasket	piece		763		763				0				0				0	763	2,802.00	2,137,926.00
55. PVC Pipe 2", class 100 w/ gasket	piece		350		350				0				0				0	350	452.00	158,200.00
56. Water Meter	piece		100		100				0				0				0	100	650.00	780,000.00
57. CI Nipple 1/2 x 2	piece		200		200				0				0				0	200	12.00	28,800.00
58. CI Tee 1/2	piece		100		100				0				0				0	100	23.10	27,120.00
59. Brass Ball Valve 1/2	piece		100		100				0				0				0	100	300.00	420,000.00
60. Teflon Tape	piece		600		600				1800				600				1800	7200	6.00	43,200.00
61. CI Bell Reducer 3/4 x 1/2	piece		100		100				300				100				300	1200	16.58	19,896.00
62. CI Nipple 1x6	piece		100		100				300				100				300	1200	55.65	66,780.00



TANZA WATER DISTRICT  
ANNUAL PROCUREMENT PLAN FOR FY 2015

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total	
63. HDPE Pipe 1/2 x 300 SDR 11	roll	25			25	25			25	25			25	25			25	25	100	3,696.00	369,600.00
64. Bell Reducer 3/4 x 1/2	piece	80	80	90	250	80	80	90	250	80	80	90	250	80	80	90	250	1000		16,580.00	16,580.00
65. CI Tee 1/2	piece	80	80	90	250	80	80	90	250	80	80	90	250	80	80	90	250	1000		23,100.00	23,100.00
66. CI Plug 1/2	piece	80	80	90	250	80	80	90	250	80	80	90	250	80	80	90	250	1000		12,800.00	12,800.00
67. Nipple 1/2 x 2	piece	80	80	90	250	80	80	90	250	80	80	90	250	80	80	90	250	1000		12,000.00	12,000.00
68. Nipple 1/2 x 3	piece	30	30	40	100	30	30	40	100	30	30	40	100	30	30	40	100	400		15,350.00	15,350.00
69. Nipple 1/2 x 4	piece	30	30	40	100	30	30	40	100	30	30	40	100	30	30	40	100	400		18,000.00	18,000.00
70. Nipple 1/2 x 5	piece	15	15	20	50	15	15	20	50	15	15	20	50	15	15	20	50	200		18.98	3,796.00
71. Nipple 1/2 x 6	piece	30	30	40	100	30	30	40	100	30	30	40	100	30	30	40	100	400		21.38	8,552.00
72. Nipple 1/2 x 10	piece	30	30	40	100	30	30	40	100	30	30	40	100	30	30	40	100	400		44.25	17,700.00
73. Nipple 1/2 x 20	piece	30	30	40	100	30	30	40	100	30	30	40	100	30	30	40	100	400		71.35	28,540.00
74. CI Elbow 1/2	piece	80	80	90	250	80	80	90	250	80	80	90	250	80	80	90	250	1000		13.54	13,540.00
75. Replacement Piece 1/2	piece	80	80	90	250	80	80	90	250	80	80	90	250	80	80	90	250	1000		47.00	47,000.00
76. Union Patente 1/2	piece	80	80	90	250	80	80	90	250	80	80	90	250	80	80	90	250	1000		35.00	35,000.00
77. Teflon Tape	piece	400	400	450	1250	400	400	450	1250	400	400	450	1250	400	400	450	1250	5000		6.00	30,000.00
78. Chlorine Dioxide	kilo	500	450	450	1400	450	450	450	1350	450	450	450	1350	450	450	500	1400	5500		500.00	2,750,000.00
Others																					
1. Tools set	unit																	8		10,000.00	80,000.00
2. Shovel	piece	10			10				0	10			10				0	20		400.00	8,000.00
3. Chisel	piece	25			25				0	25			25				0	50		100.00	5,000.00
4. ball hammer	piece	15			15				0	15			15				0	30		167.00	5,010.00
5. Paint Brush	piece	25			25				0	25			25				0	50		20.00	1,000.00
6. Pressure Gauge	piece	25			25	25			25	25			25	25			25	100		150.00	15,000.00
7. welding rod	kilo	25			25	25			25	25			25	25			25	100		50.00	5,000.00
8. gloves	pair	15			15				0	15			15				0	30		167.00	5,010.00
9. Common nails	kilo	25			25	25			25	25			25	25			25	100		30.00	3,000.00
10. Plywood	piece	5			5				0	5			5				0	10		500.00	5,000.00
11. Paint	gallon	10			10				0	10			10				0	20		500.00	10,000.00
12. Wire	meters	25			25				0	25			25				0	50		100.00	5,000.00
13. Padlock	piece	25			25				0	25			25				0	50		40.00	2,000.00
14. Heavy Duty Padlock	piece	5	5	5	15	5	5	5	15	5	5	5	15	5	5		5	50		200.00	10,000.00
15. Scrap Wood	piece	25			25	25			25	25			25	25			25	100		50.00	5,000.00
16. Faucet	piece	10			10				0				0				0	10		100.00	1,000.00
17. Hose	roll	4			4				0				0				0	4		1,250.00	5,000.00
18. Fire Extinguisher	piece	8			8				0				0				0	8		7,500.00	60,000.00
19. Reflective Safety vest	piece	20			20				0				0				0	20		1,000.00	20,000.00



TANZA WATER DISTRICT  
ANNUAL PROCUREMENT PLAN FOR FY 2015


Item & Specifications	Unit of Measure	Quantity Requirement												Total	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
20. Safety Shoes	piece	20			20				0				0				0	20	100.00	2,000.00
21. Hard hat	piece	20			20				0				0				0	20	500.00	10,000.00
22. Safety Clothing	piece	20			20				0				0				0	20	1,000.00	20,000.00
23. Safety Gloves	piece	20			20				0				0				0	20	500.00	10,000.00
24. Safety mask	piece	20			20				0				0				0	20	250.00	5,000.00
25. Gloves (electrical works)	piece	20			20				0				0				0	20	1,000.00	20,000.00
26. Safety Boots	piece	20			20				0				0				0	20	1,000.00	20,000.00
27. Contact Cleaner	piece	5			5				0	5			5				0	20	200.00	2,000.00
28. Contactor	piece	2			2				0				0				0	2	2,500.00	5,000.00
29. Timer	piece	4			4				0				0				0	4	750.00	3,000.00
30. Electrode	piece	4			4				0				0				0	4	1,250.00	5,000.00
31. Outlet	piece	10			10				0	10			10				0	20	50.00	1,000.00
32. Wire	meters	100			100				0	100			100				0	200	25.00	5,000.00
33. BW Controls	piece	2			2				0				0				0	2	2,500.00	5,000.00
34. Padlock	piece	15			15				0	15			15				0	30	167.00	5,010.00
35. Rubber Tape	piece	4			4				0				0				0	4	750.00	3,000.00
36. Faucet	piece	10			10				0				0				0	10	100.00	1,000.00
37. Air Release Valve	piece	5			5				0				0				0	5	1,000.00	5,000.00
38. Pressure Gauge	piece	15			15				0	15			15				0	30	150.00	4,500.00
39. Diaphragm	piece	10			10				0	10			10				0	20	1,943.00	38,860.00
40. Suction Tubing	piece	75			75				0	75			75				0	150	67.00	10,050.00
41. Discharge Tubing	piece	75			75				0	75			75				0	150	67.00	10,050.00
42. Residual Kit	piece	1			1				0				0				0	1	20,000.00	20,000.00
43. Injector	piece	5			5				0	5			5				0	10	1,000.00	10,000.00
44. Chlorinator	unit				0	2			2				5				0	2	100,000.00	200,000.00
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																			29,442,561.75	
E. APPROVED BUDGET BY THE AGENCY HEAD																			2,944,256.18	
In Figures and Words: Thirty two million three hundred eighty six thousand eight hundred seventeen pesos and 93/100 only																			32,386,817.93	

Prepared by:

  
KAREN P. MAESTRADO  
Division Manager C - Admin/GS

Date Prepared:

Certified Funds Available /  
Certified Appropriate Funds Available:

  
MELANIE P. BOBADILLA  
Division Manager C - Finance

Approved by:

  
ENGR. MYRNA P. BOBADILLA  
General Manager